## **Asheville Transit Authority**

ID Number: 4005

3545 West Beaver Street Jacksonville, FL 32254

System Wide Information Modal Information

Chief Executive Officer: Gary A. Miller,

(904)389-4949

| Jacksonville, I E 32234             | System wid     | e information                       |              |                    |   | wodai information     |                        | (304)303-4343                               |
|-------------------------------------|----------------|-------------------------------------|--------------|--------------------|---|-----------------------|------------------------|---|
| General Information                 |                | Financial Information               |              |                    | Characteristics                                     |                       | Demand                 |   |
|                                     |                |                                     |              |                    |   | Bus                   | Response               |   |
| Urbanized Area (UZA) Statistics — 1 | 990 Census     | Fare Revenues Earned                |              |                    | Operating Expense                                   | \$2,070,857           | \$221,264              |   |
| Asheville, NC                       |                | Directly Operated                   |              | \$500,501          | Capital Funding                                     | \$14,554              | \$0                    |   |
| Square Miles                        | 95             | Purchased Transportation            |              | 39,441             | Annual Passenger Miles                              | 3,431,072             | 166,222                |   |
| Population                          | 110,429        | Total Fare Revenues Earned          |              | \$539,942          | Annual Vehicle Revenue Miles                        | 575,391               | 162,589                |   |
| Population Ranking out of 405 UZAs  | 207            |                                     |              |                    | Annual Unlinked Trips                               | 1,132,340             | 26,719                 |   |
|                                     |                | Sources of Operating Funds Expended |              |                    | Average Weekday Unlinked Trips                      | 3,820                 | 101                    |   |
|                                     |                | Passenger Fares                     |              | \$539,942          | Annual Vehicle Revenue Hours                        | 42,173                | 15,485                 |   |
|                                     |                | Local Funds                         |              | 813,485            | Fixed Guideway Directional Route Miles              | 0.0                   | N/A                    |   |
| Service Area Statistics             |                | State Funds                         |              | 409,250            | Vehicles Available for Maximum Service              | 16                    | 22                     |   |
| Square Miles                        | 31             | Federal Assistance <sup>1</sup>     |              | 517,694            | Average Fleet Age in Years                          | 4.0                   | 4.1                    |   |
| Population                          | 64,692         | Other Funds                         |              | 11,750             | Vehicles Operated in Maximum Service                | 12                    | 6                      |   |
| ·                                   | •              | Total Operating Funds Expended      |              | \$2,292,121        | Peak to Base Ratio                                  | 1.0                   | N/A                    |   |
|                                     |                |                                     |              | . , . ,            | Percent Spares                                      | 33%                   | 267%                   |   |
| Service Consumption                 |                |                                     |              |                    | Incidents   | 5                     | 0                      |   |
| Annual Passenger Miles              | 3,597,294      | Summary of Operating Expenses       |              |                    | Patron Fatalities                                   | 0                     | 0                      |   |
| Annual Unlinked Trips               | 1,159,059      | Salaries, Wages and Benefits        |              | \$1,518,830        |   | -                     | •                      |   |
| Average Weekday Unlinked Trips      | 3,921          | Materials and Supplies              |              | 271,616            | Performance Measures                                |                       |                        |   |
| Average Saturday Unlinked Trips     | 2,948          | Purchased Transportation            |              | 221,264            | 1 Criormance incusures                              |                       |                        |   |
| Average Sunday Unlinked Trips       | 2,040          | Other Operating Expenses            |              | 280,411            | Service Efficiency                                  |                       |                        |   |
| Average canaay eminica mpo          | Ŭ              | Total Operating Expenses            |              | \$2,292,121        | Operating Expense per Vehicle Revenue Mile          | \$3.60                | \$1.36                 |   |
|                                     |                | Total Operating Expenses            |              | <b>V</b> 2,202,121 | Operating Expense per Vehicle Revenue Hour          | \$49.10               | \$14.29                |   |
| Service Supplied                    |                | Reconciling Cash Expenditures       |              | \$0                | Operating Expense per vehicle Nevende Flodi         | \$49.10               | φ14.29                 |   |
| Annual Vehicle Revenue Miles        | 737,980        | reconding dash Expenditures         |              | ΨΟ                 | Cost Effectiveness                                  |                       |                        |   |
| Annual Vehicle Revenue Hours        | 57,658         | Sources of Capital Funds Expended   |              |                    | Operating Expense per Passenger Mile                | \$0.60                | \$1.33                 |   |
| Vehicles Available for Maximum Serv |                | Local Funds                         |              | \$2,955            | Operating Expense per Unlinked Passenger Trip       | \$1.83                | \$8.28                 |   |
| Vehicles Operated in Maximum Servi  |                | State Funds                         |              | 1,289              | Operating Expense per Offilinked Passenger Trip     | \$1:00                | Ψ0.20                  |   |
| Base Period Requirement             | 12             | Federal Assistance <sup>2</sup>     |              | 10,310             | Service Effectiveness                               |                       |                        |   |
| base renou requirement              | 12             | Total Capital Funds Expended        |              | \$14,554           | Unlinked Passenger Trips per Vehicle Revenue M      | lile 1.97             | 0.16                   |   |
|                                     |                | Total Capital Fullus Expellueu      |              | \$14,554           | Unlinked Passenger Trips per Vehicle Revenue H      |                       | 1.73                   |   |
| Vehicles Operated in Maximui        | m Service      | Uses of Capital Funds               |              |                    | Offinited Fasseriger Trips per verilide Neveride Fr | 20.03                 | 1.75                   |   |
|                                     |                |                                     |              |                    | Bus   |                       |                        |   |
| Directly                            | Purchased      | Rolling                             | Facilities   |                    | Operating Expense per                               | Operating Expense per | Passenger <sup>*</sup> | Trips per                                   |
| Operated                            | Transportation | Stock                               | and Other    | Total              | Vehicle Revenue Mile                                | Passenger Mile        | Vehicle Revo           |   |
| Bus 12                              | 0              | Bus \$0                             | \$14,554     | \$14,554           |   |                       |                        |   |
| Demand Response 0                   |                | Demand Response 0                   | 0            | 0                  | \$4.00  |                       | 2.50                   | Δ.  |
| Total 12                            | 6              | Total \$0                           | \$14,554     | \$14,554           | \$0.60  |                       | 2.00                   | ~~ <u>~</u> ,                               |
|                                     |                |                                     |              |                    | \$3.00  |                       | 4.50                   |   |
|                                     |                |                                     |              |                    | \$2.00  |                       | 1.50                   |   |
|                                     |                |                                     |              |                    | \$0.30  |                       | 1.00                   |   |
|                                     |                |                                     |              |                    | \$1.00  |                       | 0.50                   |   |
|                                     |                |                                     |              |                    | \$0.10  | J =                   |                        |   |
|                                     |                |                                     |              |                    | \$0.00  | )                     | 0.00                   | <del></del>                                 |
|                                     |                |                                     |              |                    | 96 97 98 99 00                                      | 96 97 98 99 00        | 96 97 9                | 98 99 00                                    |
|                                     |                |                                     |              |                    | Demand Response                                     |                       |                        |   |
| Sources of Operating Funds          | Evnended       | Sources of Capital Fun              | de Evnandad  |                    | Operating Expense per                               | Operating Expense per | Passenger <sup>-</sup> | Trine nor                                   |
| cources of operating runus          | Expended       | Cources of Capital Full             | us Expellueu |                    | Vehicle Revenue Mile                                | Passenger Mile        | Vehicle Rev            |   |
|                                     | Fares          | Local                               |              |                    | Vernois (Covernos Miles                             | i dooongo: miio       | TOMOIS NOV             |   |
| Local                               | 24%            | 20%                                 |              |                    | \$1.50 \$1.40                                       |                       | 0.20                   |   |
| 35%                                 |                |                                     |              |                    | \$1.20  |                       |                        | 0   |
|                                     |                | State                               |              |                    | C1 00   |                       | ).15                   | $\overset{\longleftarrow}{\longrightarrow}$ |
|                                     |                | 9%                                  |              |                    | \$1.00  |                       |                        |   |
|                                     |                |                                     |              |                    | \$0.60  |                       | ).10                   |   |
|                                     |                |                                     |              |                    | \$0.50  |                       | 105                    |   |
|                                     |                |                                     |              |                    | \$0.70  |                       | 0.05                   |   |

\$0.00

97 98 99

\$0.20 \$0.00

97

98 99

0.00

97

Data Source: 2000 National Transit Database

98 99 00

9/18/2001 14:18

State

Federal

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.